

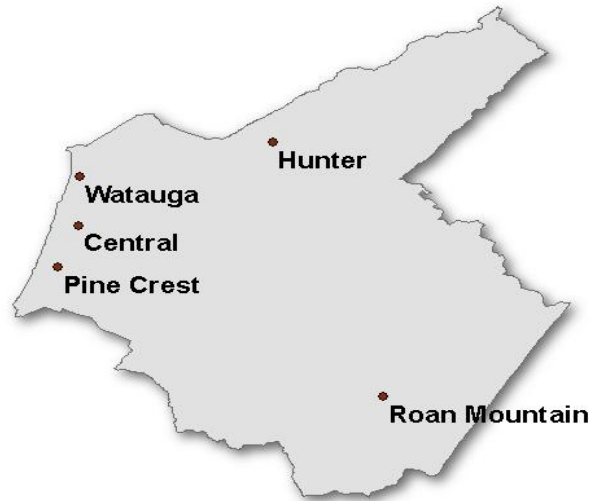
TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

CARTER COUNTY

County Seat
Elizabethton

Square Miles
341.20



	UNITED STATES	TENNESSEE	CARTER COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	56,502
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	57,375
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	-1.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	4.9
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	19.2
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	20.3
Veterans, 2011-2015	20,108,332	462,414	4,885
Households, 2011-2015	116,926,305	2,504,556	23,894
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	80.6
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	16.1
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$33,213
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$19,166
Persons in poverty, percent	13.5	16.7	23.6
Population per square mile, 2010	87.4	153.9	168.3
Land area in square miles, 2010	3,531,905.43	41,234.90	341.20

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Carter

2016-17 Tax Collections	Elizabethton	Johnson City	Watauga	Carter County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$96,616	\$96,616
Beer	\$6,845	\$30,493	\$221	\$18,415	\$55,973
Business Tax	\$336,918	\$2,045,815	\$486	\$411,267	\$2,794,486
Excise	\$56,583	\$154,539	\$0	\$76,847	\$287,969
Fantasy Sports Tax	\$0	\$0	\$0	\$437	\$437
Forestry Funds	\$0	\$0	\$0	\$21,407	\$21,407
Gas & Motor Fuel	\$423,746	\$1,887,725	\$13,690	\$1,977,384	\$4,302,545
Income Tax	\$255,139	\$1,190,390	\$1,813	\$59,765	\$1,507,107
Mixed Drink	\$25,857	\$710,342	\$0	\$5,806	\$742,005
Occupancy Tax	\$0	\$0	\$0	\$41,451	\$41,451
Sales	\$1,169,012	\$5,207,778	\$37,769	\$9,049	\$6,423,608
Telecomm Sales	\$1,293	\$5,758	\$42	\$9,032	\$16,124
Tire Tax - County	\$0	\$0	\$0	\$22,061	\$22,061
TVA Replacement	\$161,236	\$996,850	\$5,563	\$825,098	\$1,988,748
Total	\$2,436,628	\$12,229,690	\$59,584	\$3,574,634	\$18,300,537

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Carter County
FY16-17

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$49,818	\$0	\$49,818
Agricultural Resources Conservation Fund	\$15,286	\$0	\$15,286
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$8,946	\$8,946

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,950,500	\$843,800	\$4,044,300	\$6,838,600	621
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$227,500	\$185,400	\$0	\$412,900	124
Independent Living	\$8,200	\$29,800	\$0	\$38,000	6

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$875,625	\$0	\$875,625	-
Fire Academy Trainees	\$0	\$0	\$0	43
Firefighter Supplements	\$19,800	\$0	\$19,800	33
Police Pay Supplements (POST)	\$55,200	\$0	\$55,200	92
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	5

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$7,237	\$116,162	\$123,399	24,698	184
OPTIONS	\$115,070	\$0	\$115,070	-	35
State Health Insurance Assistance Program (SHIP)	\$0	\$15,501	\$15,501	-	1,384

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$464,461	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$23,351,836	\$407

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$825,300	\$0	\$825,300
Facilities Operation	\$3,316,200	\$0	\$3,316,200
Local Jails Housing State Inmates	\$1,122,400	\$0	\$1,122,400

Facilities Operation Name(s): Northeast Correctional Complex

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$227,578	\$0	\$227,578

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$826,778	\$50,151	\$876,929	1

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$25,483	\$0	\$25,483
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$81,400	\$0	\$81,400

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$412,000	\$215,935	\$627,935	538	-
K-12 Programs	\$30,288,730	\$7,137,345	\$37,426,075	5,258	349
Pre-Kindergarten Programs	\$300,526	\$0	\$300,526	58	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

Elizabethton City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$127,000	\$62,000	\$189,000	298	-
K-12 Programs	\$12,958,000	\$2,414,907	\$15,372,907	2,441	162
Pre-Kindergarten Programs	\$400,701	\$0	\$400,701	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$76,450	\$0	\$76,450	-
Historical Commission Grants	\$0	\$15,000	\$15,000	-
Natural Areas	\$3,985	\$320	\$4,305	731
State Parks	\$2,501,300	\$0	\$2,501,300	2,476

Historical Commission Grants Recipient Name(s): Roan Mountain State Park for Miller Farm work

Natural Areas Name(s): Hampton Creek Cove, Watauga River Bluffs

State Parks Name(s): Roan Mountain, Sycamore Shoals

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$51,000	\$51,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	34

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	19,476	468,111

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$85,915	\$0	\$0	\$0	\$85,915	94
Children's Special Services (CSS)	\$82,351	\$65,690	\$0	\$0	\$148,042	113
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$118,055	\$118,055	104
Project Diabetes	\$34	\$0	\$0	\$0	\$34	5
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	30
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$9,141	\$17,744	\$0	\$0	\$26,885	51
Tobacco Settlement Funds	\$56,513	\$0	\$0	\$0	\$56,513	6,679
Women, Infant, Children (WIC)	\$0	\$907,284	\$319,982	\$0	\$1,227,265	2,646

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	576	\$1,540	618	\$2,269,891
Colleges of Applied Technology	\$2,173,600	\$0	\$2,173,600	1	34	201	-	\$0	-	\$0
Community Colleges	\$1,120,204	\$0	\$1,120,204	1	-	723	-	\$0	-	\$0
Universities	\$954,048	\$0	\$954,048	1	2	846	-	\$0	-	\$0
UT- County Technical Advisory Service	\$5,758	\$0	\$5,758	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$11,471	\$0	\$11,471	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$4,752	\$0	\$4,752	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): TCAT at Elizabethton

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	243

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$221,888	\$221,888	\$0	148,721
Child Care Certificate Program	\$0	\$0	\$0	\$145,828	91
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,773,554	3,310
Families First Cash Assistance	\$83,460	\$249,438	\$332,898	\$0	3,800
Summer Food Service Program (meals)	\$0	\$29,500	\$29,500	\$0	9,330
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,691,908	\$14,691,908	\$0	128,189
Vocational Rehabilitation (Direct Client Services)	\$16,436	\$60,730	\$77,166	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$60,602	\$0	\$60,602	-	46
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$4,571	\$0	\$4,571	-	3

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$18,081	\$90,385	\$108,466	142	-	37
Unemployment Insurance Benefits	\$1,448,435	\$252	\$1,448,687	-	-	-
Workers Compensation	\$39,677	\$0	\$39,677	-	344	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$599,196	37	\$9,215,919

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$137,663	\$0	\$0	\$137,663	246
Crisis Services Continuum	\$306,153	\$0	\$0	\$306,153	1,533
Other Mental Health Services	\$0	\$0	\$0	\$443,816	1,779
Regional Mental Health Institute	\$0	\$0	\$0	\$328,923	8
Substance Abuse Services	\$0	\$0	\$0	\$243,779	242

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$8,970	\$9,858	\$18,828	1	3	-	80	8	91

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$472,345	\$0	\$472,345	1

SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	1	14,765	-	-
Handgun Permits	\$0	\$0	\$0	-	-	2,118	-
Highway Safety Grants	\$0	\$9,999	\$9,999	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	4,424

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,947	\$1,947

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$28,763	\$0	\$28,763	3
Adults on TennCare	\$16,385,827	\$30,477,684	\$46,863,511	6,444
Children on TennCare	\$9,092,395	\$16,911,881	\$26,004,276	6,645
CHOICES Enrollees	\$8,977,609	\$16,698,378	\$25,675,986	481
Cover Kids	\$73,162	\$939,887	\$1,013,049	479
Cover RX	\$73,089	\$0	\$73,089	451
Intellectual and Developmental Disabilities Waivers	\$908,415	\$1,689,655	\$2,598,070	31
Supplemental Hospital Payments	\$493,798	\$916,368	\$1,410,166	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$9,764	\$0	\$9,764

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,444	\$8,528	\$13,972	3	62
Other Forensic Tests	\$0	\$0	\$0	-	379

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$49,335	\$2,407,853	\$2,457,189	9	1,678	1,687

TENNESSEE PUBLIC UTILITY COMMISSION

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	44,160	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	4

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$7,800	\$0	\$7,800

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$373,000	\$1,429,900	\$1,802,900	-	1
Bridge Grant Program	\$228,421	\$0	\$228,421	-	-
State Aid Road Program	\$317,000	\$0	\$317,000	-	-
State-maintained Highways	\$1,178,154	\$0	\$1,178,154	120	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$52,355,346	\$0	\$52,355,346

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$27,940,000	\$27,940,000	4,952

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$20,728	\$24,771	\$45,499	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	5,933	9,950	706

Wildlife Management Areas Acres: 81,373
Wildlife Management Areas Name(s): North Cherokee National Forest, Elizabethton Tract